

1. Social and environmental preservation costs**(Main Investments and Expenses Based on the Ministry of the Environment's Environmental Accounting Guidelines)**Period: March 1 to February 28 or 29. Scope of compilation: Lawson headquarters and franchise stores.¹

(Thousands of yen)

Classification		FY2012		FY2013		FY2014			
		Investment amount	Expense amount	Investment amount	Expense amount	Investment amount	Expense amount	Descriptions of principal activities	Effects
(1) Business area costs	(1)-1 Pollution prevention costs		—		3,002		3,036	Maintenance and management of septic tanks at new stores	Prevention of water contamination
	(1)-2 Global environmental conservation costs	8,086,154	101,153	7,854,204	98,732	9,314,703	50,390	Implementation of energy-efficient equipment, CO2 offsetting activities	CO ₂ reduction
	(1)-3 Resource recycling costs		4,851,732		5,806,473		5,789,735	Waste materials-related expenses ²	Compliance with laws and regulations
(2) Upstream/downstream costs			449,569		438,506		616,730	Containers and Packaging Recycling Law-related expenses	Compliance with laws and regulations
(3) Management operations costs			13,617		14,091		6,270	Preparation of environmental reports, ISO 14001 assessment expenses	Promotion, dissemination and education related to environmental activities
(4) Research and development costs			7,830		8,670		7,344	Energy-conserving stores' research expenses	CO ₂ reduction
(5) Social activity costs			67,560		64,226		54,904	Afforestation activities, cleaning activities, donations to non-profit organizations	Biodiversity preservation, regional beautification
Total		8,086,154	5,491,461	7,854,204	6,433,700	9,314,703	6,528,409		

Notes:

1 Including domestic franchise stores and LAWSON STORE100 stores.

2 Expenses for waste disposal and recycling at stores are estimated based on values for standard stores employed as sample figures.

2. Environmental Data

Item			Unit	FY2010	FY2011	FY2012	FY2013	FY2014		
Reducing CO ₂	Supply chain CO ₂ emissions ¹		Total	Thousands of tons (%)	—	—	3,615.7 (100.0)	4,341.7 (100.0)	4,728.3 (100.0)	
			Breakdown by category	Gasoline consumption by Company vehicles	Scope 1	Thousands of tons (%)	—	—	5.9 (0.16)	6.5 (0.15)
	Electricity consumption by corporate headquarters, areas, branches and Company-	Scope 2		Thousands of tons (%)	—	—	13.4 (0.37)	16.0 (0.37)	75.9 (1.60)	
	Stocked raw materials (Private and national brand products, plastic shopping bags, etc.)	Scope 3 Category 1		Thousands of tons (%)	—	—	2,605.6 (72.06)	3,229.8 (74.39)	3,303.4 (69.87)	
	Energy consumption associated with electric power procurement	Scope 3 Category 3		Thousands of tons (%)	—	—	59.7 (1.65)	63.1 (1.45)	74.0 (1.56)	
	Energy consumption by delivery centers	Scope 3 Category 4		Thousands of tons (%)	—	—	92.7 (2.57)	74.8 (1.72)	78.5 (1.66)	
	Waste generated by stores & industrial waste generated at times of store closures and	Scope 3 Category 5		Thousands of tons (%)	—	—	23.3 (0.64)	24.8 (0.57)	27.7 (0.59)	
	Business trips by headquarters employees	Scope 3 Category 6		Thousands of tons (%)	—	—	—	0.5 (0.01)	0.5 (0.01)	
	Disposal of containers, disposable chopsticks and plastic shopping bags	Scope 3 Category 12		Thousands of tons (%)	—	—	35.0 (0.97)	47.6 (1.10)	52.9 (1.12)	
	Electricity consumption by franchise stores	Scope 3 Category 14		Thousands of tons (%)	—	—	780.1 (21.58)	878.6 (20.24)	1,109.3 (23.46)	
	Per-store CO ₂ emissions	Per-store CO ₂ emissions due to electricity consumption ²		★	t	68.2	86.1	86.7	101.8	101.2
		Per-store delivery truck CO ₂ emissions (Reduction rate compared with fiscal 2007)			%	16.9	21.3	23.8	22.8	24.2
		Per-store daily delivery trucks (excluding newspapers and tobacco deliveries)			Trucks	7.29	7.29	7.00	7.00	7.00
	Container and packaging weight and CO ₂ emissions	CO ₂ emissions when containers and packaging are incinerated			t	31,277	30,857	28,754	28,542	32,511
(Reduction rate compared with fiscal 2006)			%	24.8	25.8	30.8	31.3	21.8		
Packaging used			t	8,848	9,247	9,827	10,018	10,189		
Packaging per product			g	4.95	4.82	4.87	4.91	5.02		
CO ₂ offset through the CO ₂ Offset Program (offsets sold or attached to products)		Cumulative CO ₂ offset		t	16,228	16,919	20,512	23,450	24,700	
Saving resources	Program to reduce plastic shopping bag use		Cumulative "bring your own" reusable bags distributed	Thousands of bags	2,600	2,710	3,260	4,290	4,310	
			Plastic shopping bags used per store	kg	674	681	690	683	667	
			Plastic shopping bag handout rate	%	76.0	76.3	77.4	78.3	79.1	
			Plastic shopping bags used	t	5,978	6,250	6,661	6,988	7,203	
	Program to reduce disposable chopstick use		Disposable chopsticks used	Thousands of pairs	464,490	478,189	524,461	546,198	555,657	
			Disposable chopsticks used per store	Pairs	52,912	52,627	54,877	53,908	51,904	
Reducing waste	Food waste recycling	Stores that recycle used cooking oil	Lawson (non-consolidated)	★	Stores	8,361	8,731	9,436	10,105	10,688
			Lawson Group ³	★	Stores	8,500	9,142	9,875	10,468	11,059
		Stores that recycle food waste	Lawson (non-consolidated)	★	Stores	1,354	1,575	1,783	2,240	2,419
			Lawson Group ³	★	Stores	1,649	2,012	2,248	2,292	2,475
		Food recycling ratio	Lawson (non-consolidated)	★	%	34.7	47.6	50.3	47.6	44.7
		Average daily waste per store	Scope: See note 4 below. Period: Administrative year	★	kg	51.8	52.0	53.7	53.7	51.6

Notes:

1. Calculated as per industry-classified interpretation regarding Basic Guidelines on Greenhouse Gas Emissions Calculation for Retailers, Ver. 1.0.

2. Recalculated yearly using the newest CO₂ emissions coefficient.

3. The number of convenience stores managed by the consolidated Lawson Group. Includes stores operated by Lawson Inc., Lawson Okinawa, Inc., Lawson Minami-Kyushu Inc., and Lawson Mart, Inc.

4. Data after Fiscal 2013 are for stores participating in food waste recycling nationwide; data for previous years is for certain stores in Tokyo Metropolis.

3. Fund Donations

(Millions of yen)

	Lawson Green Fund	Support Dreams Fund	TOMODACHI Fund	Disaster Relief Fund	Total
Cumulative total	3,657	1,563	51	2,273	7,544
FY2014	97	291	31	31	449
FY2013	83	330	20	49	482
FY2012	110	388	-	4	502
FY2011	111	554	-	1,073	1,738
FY2010	245	-	-	71	316
FY2009	233	-	-	36	270
FY2008	254	-	-	45	299
FY2007	238	-	-	40	278
FY2006	247	-	-	23	270
FY2005	232	-	-	64	296
FY2004	175	-	-	275	450
FY2003	196	-	-	7	203
FY2002	177	-	-	45	221
FY2001	192	-	-	77	268
FY2000	154	-	-	93	247
FY1999	190	-	-	45	235
FY1998	166	-	-	-	166
FY1997	154	-	-	-	154
FY1996	107	-	-	-	107
FY1995	98	-	-	295	393
FY1994	79	-	-	-	79
FY1993	96	-	-	-	96
FY1992 (From September 1992)	24	-	-	-	24

Notes:

1. Figures have been rounded.
2. Donations include those collected in stores, donations from headquarters, and donations of Ponta reward points.

4. Lawson Green Fund Accomplishments

	Activity sites	Area greened (ha)	Woodland trees cared for (thousands of trees)	Projects in which the Lawson Family participated
	Cumulative total ₂	Cumulative total ₂	Cumulative total ₂	Cumulative total ₃
FY2014	3,741	6,771	1,692	1,153
FY2013	3,489	6,679	1,669	1,078
FY2012	3,214	6,554	1,637	991
FY2011	2,912	6,367	1,591	901
FY2010	2,603	6,038	1,509	795
FY2009	2,298	5,704	1,425	695
FY2008	2,017	5,329	1,332	598
FY2007	1,736	4,984	1,246	463
FY2006	1,528	4,510	1,127	366
FY2005	1,340	4,093	1,023	286

Notes:

1. The area greened and number of trees cared for are calculated using the total collections of the Lawson Green Fund, the overall activities of the Green Fund, and certain assumptions. Data for each year is as of the end of February.

2. Total from September, 1992

3. Total from May, 1994