

【Stores】

Total*

Japan	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL
Opening	63	64	71	75	113	96	43	82	72				679
Closure	Closure	167	163	55	46	37	27	47	35	38			615
	Re-location	8	9	6	17	12	16	21	11	12			112
	Subtotal	175	172	61	63	49	43	68	46	50			727
Net Increase	-112	-108	10	12	64	53	-25	36	22				-48
Number of Stores in Japan	12,164	12,056	12,066	12,078	12,142	12,195	12,170	12,206	12,228				12,228
NATURAL LAWSON	116	116	118	107	108	114	114	118	122				122
LAWSON STORE100	1,031	907	884	865	843	835	824	818	814				814
Total Number of Stores Abroad	593	605	606	623	646	668	675	690	707				707

Number of Stores by Region and Prefecture*

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Hokkaido	618	619	616	618	620	626	625	627	629			
Tohoku	957	955	951	950	954	955	945	949	951			
Kanto	3,711	3,654	3,666	3,667	3,674	3,688	3,684	3,698	3,703			
Koshinetsu	389	392	394	392	413	413	414	417	418			
Hokuriku	393	394	394	395	398	398	395	395	395			
Tokai	1,055	1,033	1,034	1,041	1,051	1,058	1,058	1,060	1,065			
Kinki	2,383	2,351	2,343	2,344	2,354	2,364	2,358	2,360	2,357			
Chugoku	674	677	679	683	687	691	691	692	694			
Shikoku	580	585	591	594	597	601	599	603	606			
Kyushu	1,404	1,396	1,398	1,394	1,394	1,401	1,401	1,405	1,410			
Number of Stores in Japan	12,164	12,056	12,066	12,078	12,142	12,195	12,170	12,206	12,228			
Shanghai and surrounding area (China)	354	363	371	379	400	410	411	418	429			
Chongqing (China)	104	104	106	107	107	108	110	114	113			
Dalian (China)	30	31	31	33	34	39	39	39	42			
Beijing (China)	19	19	20	23	23	23	26	26	29			
Indonesia**	48	48	35	35	35	37	38	38	38			
Hawaii (US)	3	3	3	3	3	3	2	2	2			
Thailand	34	35	38	38	38	39	38	42	42			
Philippines	1	2	2	5	6	9	11	11	12			
Total Number of Stores Abroad	593	605	606	623	646	668	675	690	707			

Note:

* The number of stores by region and prefecture on consolidated basis represents number of all stores of the whole Lawson group.

** Regarding the numbers of stores of Indonesia, the figures are revised for October. The number of Indonesian stores of November is based on the flash report.

*** On April 1, 2015, control of 128 stores in Kochi prefecture transferred from the parent to Lawson Kochi.

LAWSON and NATURAL LAWSON operated by Lawson, Inc.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL
Opening	62	59	66	72	109	92	43	79	66				648
Closure	Closure	47	34	33	30	25	21	34	29	31			284
	Re-location	8	9	6	17	12	16	21	11	12			112
	Subtotal	55	43	39	47	37	37	55	40	43			396
Net Increase	7	16	27	25	72	55	-12	39	23				252
Total	10,756	10,644	10,673	10,702	10,784	10,842	10,831	10,875	10,898				10,898

Number of Stores by Region and Prefecture

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Hokkaido	618	619	616	618	620	626	625	627	629			
Tohoku	930	931	930	931	941	943	943	949	951			
Kanto	3,096	3,102	3,117	3,127	3,138	3,156	3,152	3,168	3,177			
Koshinetsu	389	392	394	392	413	413	414	417	418			
Hokuriku	393	394	394	395	398	398	395	395	395			
Tokai	916	922	927	934	946	953	953	956	961			
Kinki	2,163	2,153	2,154	2,156	2,167	2,180	2,174	2,176	2,173			
Chugoku	674	677	679	683	687	691	691	692	694			
Shikoku	580	456	461	463	463	466	464	469	472			
Kyushu	997	998	1,001	1,003	1,011	1,016	1,020	1,026	1,028			
Total	10,756	10,644	10,673	10,702	10,784	10,842	10,831	10,875	10,898			

Lawson Minami-Kyushu, Inc.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Total	203	200	202	201	201	200	197	195	195			

Lawson Okinawa, Inc.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	10月	NOV	DEC	JAN	FEB
Total	174	176	177	179	180	183	183	184	187			

Lawson Kochi, Inc.***

	MAR	APR	MAY	JUN	JUL	AUG	SEP	10月	NOV	DEC	JAN	FEB
Total	—	129	130	131	134	135	135	134	134			

Seijo Ishii Business

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL
Total Number of Stores in Japan	—	—	—	—	—	—	113	115	117				117

Note:

* As for Seijo Ishii Business, number of Franchise stores and restaurants are not included.

【Sales】

Lawson, Inc.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Total Sales (Millions of yen)*	176,810	166,408	172,690	173,761	189,471	186,054	173,131	181,552	163,959			
All Stores (YOY)	101.1%	103.7%	101.6%	103.5%	102.6%	100.8%	104.2%	104.1%	100.5%			
Existing Stores (YOY)	97.5%	102.3%	101.2%	103.1%	102.3%	100.4%	103.7%	103.9%	100.5%			
Ave. Daily Sales per Store (Thousands of yen)	526	519	528	547	575	564	542	548	513			
Number of Customers	(Number)	804	829	848	870	888	850	880	819			
	comparison w/previous yr	98.9%	99.2%	100.0%	101.4%	100.7%	102.6%	100.2%	103.9%	100.3%		
Spending per Customer	(Yen)	608	585	578	585	602	592	592	578	580		
	comparison w/previous yr	98.6%	103.1%	101.2%	101.7%	101.6%	97.8%	103.6%	100.0%	100.2%		

LAWSON and NATURAL LAWSON Business

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Total Sales (Millions of yen)*	163,913	154,278	160,451	161,985	177,271	174,064	161,797	169,688	153,082			
All Stores (YOY)	102.8%	106.1%	103.9%	106.1%	105.1%	102.9%	106.7%	106.3%	102.5%			
Existing Stores (YOY)	97.7%	102.4%	101.2%	103.3%	102.4%	100.2%	103.8%	103.7%	100.2%			
Ave. Daily Sales per Store (Thousands of yen)	538	526	533	553	582	571	548	554	518			
Number of Customers	(Number)	799	819	835	857	876	872	838	868	808		
	comparison w/previous yr	99.2%	99.5%	100.1%	101.5%	100.9%	102.7%	100.3%	103.8%	100.1%		
Spending per Customer	(Yen)	625	599	591	599	616	605	605	590	590		
	comparison w/previous yr	98.5%	103.0%	101.2%	101.8%	101.5%	97.5%	103.6%	100.0%	100.1%		

LAWSON STORE100 Business

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Existing Stores (YOY)	94.9%	100.5%	101.1%	100.5%	100.7%	102.8%	103.0%	105.4%	104.5%			
Number of Customers (YOY)	96.3%	98.1%	100.0%	100.0%	98.7%	101.6%	99.7%	104.6%	102.9%			
Spending per Customer (YOY)	98.5%	102.5%	101.2%	100.5%	102.0%	101.3%	103.3%	100.7%	101.5%			

Note:

* Total sales include gross sales of tickets, postal packets and other service-related businesses.

Seijo Ishii Co., Ltd.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
All Stores (YOY)	—	—	—	—	—	—	105.9%	105.2%	107.6%			
Existing Stores (YOY)	—	—	—	—	—	—	102.6%	101.0%	103.5%			
Number of Customers (YOY)	—	—	—	—	—	—	99.3%	100.2%	101.7%			
Spending per Customer (YOY)	—	—	—	—	—	—	103.4%	100.9%	101.8%			

Note:

* As for Seijo Ishii Co., Ltd., sales figures of franchise stores and restaurants are not included.