

【Stores】

Total*

Japan	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL
Opening	63	64	71	75	113	96	43	82	72	75			754
Closure	Closure	167	163	55	46	37	27	47	35	38	39		654
	Re-location	8	9	6	17	12	16	21	11	12	10		122
	Subtotal	175	172	61	63	49	43	68	46	50	49		776
Net Increase	-112	-108	10	12	64	53	-25	36	22	26			-22
Number of Stores in Japan	12,164	12,056	12,066	12,078	12,142	12,195	12,170	12,206	12,228	12,254			12,254
NATURAL LAWSON	116	116	118	107	108	114	114	118	122	124			124
LAWSON STORE100	1,031	907	884	865	843	835	824	818	814	811			811
Total Number of Stores Abroad	593	605	606	623	646	668	675	690	707	754			754

Number of Stores by Region and Prefecture*

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Hokkaido	618	619	616	618	620	626	625	627	629	631		
Tohoku	957	955	951	950	954	955	945	949	951	951		
Kanto	3,711	3,654	3,666	3,667	3,674	3,688	3,684	3,698	3,703	3,713		
Koshinetsu	389	392	394	392	413	413	414	417	418	420		
Hokuriku	393	394	394	395	398	398	395	395	395	395		
Tokai	1,055	1,033	1,034	1,041	1,051	1,058	1,058	1,060	1,065	1,070		
Kinki	2,383	2,351	2,343	2,344	2,354	2,364	2,358	2,360	2,357	2,369		
Chugoku	674	677	679	683	687	691	691	692	694	694		
Shikoku	580	585	591	594	597	601	599	603	606	606		
Kyushu	1,404	1,396	1,398	1,394	1,394	1,401	1,401	1,405	1,410	1,405		
Number of Stores in Japan	12,164	12,056	12,066	12,078	12,142	12,195	12,170	12,206	12,228	12,254		
Shanghai and surrounding area (China)	354	363	371	379	400	410	411	418	429	461		
Chongqing (China)	104	104	106	107	107	108	110	114	113	107		
Dalian (China)	30	31	31	33	34	39	39	39	42	50		
Beijing (China)	19	19	20	23	23	23	26	26	29	34		
Indonesia**	48	48	35	35	35	37	38	38	38	38		
Hawaii (US)	3	3	3	3	3	3	2	2	2	2		
Thailand	34	35	38	38	38	39	38	42	42	46		
Philippines	1	2	2	5	6	9	11	11	12	16		
Total Number of Stores Abroad	593	605	606	623	646	668	675	690	707	754		

Note:

* The number of stores by region and prefecture on consolidated basis represents number of all stores of the whole Lawson group.

** Regarding the numbers of stores of Indonesia, the figures are revised for November. The number of Indonesian stores of December is based on the flash report.

*** On April 1, 2015, control of 128 stores in Kochi prefecture transferred from the parent to Lawson Kochi.

LAWSON and NATURAL LAWSON operated by Lawson, Inc.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL
Opening	62	59	66	72	109	92	43	79	66	72			720
Closure	Closure	47	34	33	30	25	21	34	29	31	35		319
	Re-location	8	9	6	17	12	16	21	11	12	10		122
	Subtotal	55	43	39	47	37	37	55	40	43	45		441
Net Increase	7	16	27	25	72	55	-12	39	23	27			279
Total	10,756	10,644	10,673	10,702	10,784	10,842	10,831	10,875	10,898	10,927			10,927

Number of Stores by Region and Prefecture

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Hokkaido	618	619	616	618	620	626	625	627	629	631		
Tohoku	930	931	930	931	941	943	943	949	951	951		
Kanto	3,096	3,102	3,117	3,127	3,138	3,156	3,152	3,168	3,177	3,190		
Koshinetsu	389	392	394	392	413	413	414	417	418	420		
Hokuriku	393	394	394	395	398	398	395	395	395	395		
Tokai	916	922	927	934	946	953	953	956	961	966		
Kinki	2,163	2,153	2,154	2,156	2,167	2,180	2,174	2,176	2,173	2,185		
Chugoku	674	677	679	683	687	691	691	692	694	694		
Shikoku	580	456	461	463	463	466	464	469	472	472		
Kyushu	997	998	1,001	1,003	1,011	1,016	1,020	1,026	1,028	1,023		
Total	10,756	10,644	10,673	10,702	10,784	10,842	10,831	10,875	10,898	10,927		

Lawson Minami-Kyushu, Inc.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Total	203	200	202	201	201	200	197	195	195	194		

Lawson Okinawa, Inc.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	10月	NOV	DEC	JAN	FEB
Total	174	176	177	179	180	183	183	184	187	188		

Lawson Kochi, Inc.***

	MAR	APR	MAY	JUN	JUL	AUG	SEP	10月	NOV	DEC	JAN	FEB
Total	—	129	130	131	134	135	135	134	134	134		

Seijo Ishii Business

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL
Total Number of Stores in Japan	—	—	—	—	—	—	113	115	117	119			119

Note:

* As for Seijo Ishii Business, number of Franchise stores and restaurants are not included.

【Sales】

Lawson, Inc.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Total Sales (Millions of yen)*	176,810	166,408	172,690	173,761	189,471	186,054	173,131	181,552	163,959	177,573		
All Stores (YOY)	101.1%	103.7%	101.6%	103.5%	102.6%	100.8%	104.2%	104.1%	100.5%	102.2%		
Existing Stores (YOY)	97.5%	102.3%	101.2%	103.1%	102.3%	100.4%	103.7%	103.9%	100.5%	102.2%		
Ave. Daily Sales per Store (Thousands of yen)	526	519	528	547	575	564	542	548	513	544		
Number of Customers	(Number)	804	829	848	870	888	883	850	880	819	816	
	comparison w/previous yr	98.9%	99.2%	100.0%	101.4%	100.7%	102.6%	100.2%	103.9%	100.3%	102.4%	
Spending per Customer	(Yen)	608	585	578	585	602	592	592	578	580	608	
	comparison w/previous yr	98.6%	103.1%	101.2%	101.7%	101.6%	97.8%	103.6%	100.0%	100.2%	99.8%	

LAWSON and NATURAL LAWSON Business

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Total Sales (Millions of yen)*	163,913	154,278	160,451	161,985	177,271	174,064	161,797	169,688	153,082	166,315		
All Stores (YOY)	102.8%	106.1%	103.9%	106.1%	105.1%	102.9%	106.7%	106.3%	102.5%	104.2%		
Existing Stores (YOY)	97.7%	102.4%	101.2%	103.3%	102.4%	100.2%	103.8%	103.7%	100.2%	102.1%		
Ave. Daily Sales per Store (Thousands of yen)	538	526	533	553	582	571	548	554	518	550		
Number of Customers	(Number)	799	819	835	857	876	872	838	868	808	806	
	comparison w/previous yr	99.2%	99.5%	100.1%	101.5%	100.9%	102.7%	100.3%	103.8%	100.1%	102.2%	
Spending per Customer	(Yen)	625	599	591	599	616	605	605	590	590	620	
	comparison w/previous yr	98.5%	103.0%	101.2%	101.8%	101.5%	97.5%	103.6%	100.0%	100.1%	99.9%	

LAWSON STORE100 Business

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
Existing Stores (YOY)	94.9%	100.5%	101.1%	100.5%	100.7%	102.8%	103.0%	105.4%	104.5%	104.2%		
Number of Customers (YOY)	96.3%	98.1%	100.0%	100.0%	98.7%	101.6%	99.7%	104.6%	102.9%	104.4%		
Spending per Customer (YOY)	98.5%	102.5%	101.2%	100.5%	102.0%	101.3%	103.3%	100.7%	101.5%	99.9%		

Note:

* Total sales include gross sales of tickets, postal packets and other service-related businesses.

Seijo Ishii Co., Ltd.

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
All Stores (YOY)	—	—	—	—	—	—	105.9%	105.2%	107.6%	109.7%		
Existing Stores (YOY)	—	—	—	—	—	—	102.6%	101.0%	103.5%	104.5%		
Number of Customers (YOY)	—	—	—	—	—	—	99.3%	100.2%	101.7%	103.4%		
Spending per Customer (YOY)	—	—	—	—	—	—	103.4%	100.9%	101.8%	101.0%		

Note:

* As for Seijo Ishii Co., Ltd., sales figures of franchise stores and restaurants are not included.